

**BOTETOURT COUNTY SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	¹ 2015-2016 Actual	² 2016-2017 Estimated	³ 2017-2018 Budgeted
For Operations*			
State Funds	4,004	4,120	4,388
Sales & Use Tax	1,162	1,236	1,260
Federal Funds	499	569	564
Local Funds	5,402	5,830	6,044
Total	11,066	11,755	12,256
For Debt Service	160	160	47
For Facilities**	19	18	18
<p>* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.</p> <p>**Includes all facilities and capital outlay additions.</p>			
<p>¹2015-2016 Actual based on 4,730.54 EOY ADM</p> <p>² 2016-2017 Estimate based on 4,600 ADM</p> <p>³ 2017-2018 Proposed based on 4,435 ADM</p> <p>Revised 8/2/2017</p>			